

This chart shows how individual budget items evolved through the process, starting with the Governor's proposal from last December, then the budgets that passed the House and Senate last month, and finally the budget that is on the Governor's desk today.

Budget Item	Gov. Budget	House Budget	Senate Budget	Final Budget	Notes
Adult Day Health	(4100)	(1247)	0	0	
Basic Health Plan	(44484)	0	(5000)	0	
Behavioral Rehabilitative Services program	(12000)	(6721)	(6721)	(6721)	Aligning funding with 2011 spending levels
Boater Fees / RRA	0	0	(4621)	(3300)	GFS savings comes from shift of funds from RRA to replace GFS funding for DFW marine enforcement
Breast cancer screening	0	0	0	0	
CASA	0	0	0	0	
Chemical dependency services	(24200)	(7300)	(10058)	(2306)	11% reduction in county grant funding
Child Advocacy Centers	(6938)	(2194)	(809)	0	
Children's Health Program	0	1000	0	500	Additional funding for Apple Health outreach
Critical care access hospitals	(27200)	(13536)	0	0	
Dental care for pregnant women	(8600)	0	0	0	
Department of Fish and Wildlife (DFW) hatcheries and fishing access sites	(1500)	(296)	(3087)	(3000)	Gov. Sen. & Final GFS savings for hatcheries come from shifts to other accounts - no cuts to programs. No cuts to fishing access sites.
Developmental Disabilities supported living	(11600)	(7375)	0	0	
Disability Lifeline	(89600)	0	(40597)	0	
Drug Courts	0	0	0	0	
Early Learning	(4350)	(3313)	(4618)	(4218)	Administrative changes and fund shifts
Family planning	(1800)	0	(6000)	0	
Farmers market nutrition program	(1500)	0	0	0	
Heart disease prevention services	0	0	0	0	
Higher education	(160600)	(59064)	(30404)	0	
Home Care Services - Reduce Eligibility	(8268)	0	0	0	
Housing and Essential Needs (HEN)	(45678)	0	(52958)	(5000)	Final budget is one-time underspenditure.
Housing Trust Fund					This is a capital budget item. No GFS.
K-12 public education	(318300)	(96596)	(43878)	12037	
LEP Pathways/refugee services	(1700)	0	0	0	
Long-term Care Agency Rates	(7306)	0	0	0	
Malpractice insurance for retired volunteers	(739)	0	0	0	
Medical interpreters	(5400)	0	0	0	
Neurodevelopmental	(964)	0	0	0	

Centers					
Reach out and Read	(300)	0	(300)	(300)	Final budget assumes use of federal funding for the program.
Regional Fisheries Enhancement Group (RFEG)	0	0	(1500)	0	Senate cut represents shift from RFEG account to DFW hatcheries program.
Senior Citizens Services Act	(1565)	0	0	0	
State Energy Policy Office	(112)	(262)	(1118)	(112)	
State Library	0	0	(5000)	(5000)	Reduction is a funding shift from the Heritage Center account.
TANF Program Reductions	(24704)	0	(24704)	1567	Restores funding for maximum family size.
Tobacco prevention	1700	1700	1700	1700	
Weatherization programs (Dept. of Commerce)	(3,348)*	0	(3,348)*	0	*This is reduction in a non-GFS fund.
Working Connections Child Care	(50000)	0	(50000)	15757	Funding is provided to restore eligibility to 200% of Federal Poverty Level; 12 month authorization; and no child support enforcement requirement.
Youth Suicide Prevention Program	(624)	0	0	0	

Rep. Mike Sells April 16/2012 e-memo