

Supplemental Transportation Budget

New investments in HB 2190, as passed by the Legislature

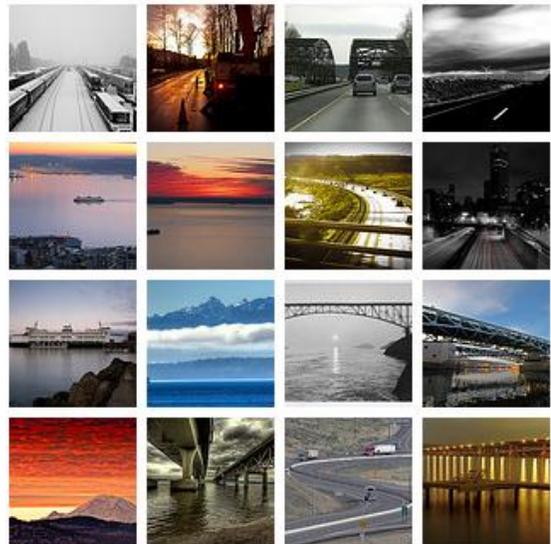
Investment plan reflects revenues passed in ESSB 6150 & EHB 2660

The new investment plan makes \$57 million available in the current biennium for immediate needs:

- \$6.5 million to support \$130 million in bonds for a second 144-car ferry.
- \$9.5 million to support the Washington State Patrol and restore the WSP auto theft program.
- \$7 million to reduce the highway maintenance backlog and meet urgent preservation needs.
- \$9 million to support regional, metropolitan, county, and rural public transit.
- \$7 million to help purchase fuel for Washington state ferries.
- \$3.5 million for urgent preservation and storm water needs (Transportation Improvement Board)
- \$3.5 million for urgent county preservation needs (County Road Administration Board).
- \$2.25 million for additional Safe Routes to Schools projects.
- \$0.75 million for Freight Mobility and Strategic Investment partnerships.

Investments grow substantially in 2013-15

Spending (Millions of \$)	2011-13 Biennium	2013-15 Biennium
State Patrol	\$9.5	\$28
Highway Maint. & Presvn.	\$7	\$20
Transit Operation Grants	\$9	\$26
Ferry Operations	\$7	\$35
TIB/CRAB	\$7.0	\$20
2nd 144-Car Ferry (debt svc)	\$6.5	\$20.5
Safe Routes to Schools	\$2.25	\$6.75
Freight Mobility Board	\$0.75	\$2.25
Prelim. Design / R.O.W.	\$8.0	\$25
Total	\$57	\$183.5



Seed Money for Future Projects

- \$2.5 million for I-5 Federal Way-Triangle vicinity improvements.
- \$5.85 million for the Joint Base Lewis McChord Corridor.
- \$4.5 million for preliminary work on the 124th St and 148th Interchanges on SR 520.
- \$5 million for SR 509 Des Moines to Sea-Tac new corridor.
- \$650,000 for SR 9/Marsh Road to 2nd St. widening (a.k.a. Snohomish River Bridge widening)
- \$5 million for the North Spokane Corridor.
- \$3 million for the SR 167 Tacoma to Puyallup new corridor.
- \$2 million for the I-82 Union Gap project.
- \$300,000 for the SR 155 Omak Bridge Replacement.
- \$200,000 for the SR 28 East Wenatchee corridor improvements.
- \$500,000 for SR 3/SR 304 Bremerton Interchange improvement.
- \$1 million for I-82 West Richland—Red Mountain.
- \$2 million for SR 20 Sharpes Corner –Intersection improvement.